



Inner South Community Committee

Beeston & Holbeck, City & Hunslet, Middleton Park

Meeting to be held in Civic Hall, Leeds, LS1 1UR
Wednesday, 7th February, 2018 at 7.00 pm

Councillors:

D Congreve
A Gabriel
A Ogilvie

Beeston and Holbeck;
Beeston and Holbeck;
Beeston and Holbeck;


P Davey
M Iqbal
E Nash

City and Hunslet;
City and Hunslet;
City and Hunslet;

J Blake
K Groves
P Truswell

Middleton Park;
Middleton Park;
Middleton Park;





Agenda compiled by: Kevin Tomkinson
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 37 88659

South East Area Leader: Martin Dean Tel: 39 51652

*Images on cover from left to right:
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens
City & Hunslet - Thwaite Mills canal side; Bridgewater Place
Middleton Park – Middleton Railway; South Leeds Academy*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES</p> <p>To approve as a correct record the minutes of the meeting held on 6 December 2017 and ratify any decisions made at the point the meeting was inquorate for the reasons specified in the minutes.</p>	1 - 6
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>DATES, TIMES AND VENUES OF COMMUNITY COMMITTEE MEETINGS 2018/2019</p> <p>To consider a report from the City Solicitor requesting Members to give consideration to the proposed Community Committee meeting schedule for the 2018/2019 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.</p>	7 - 10

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>INNER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET REPORT</p> <p>To consider a report from the South East Area Leader setting out the delegated budget position for the Community Committee and inviting Members to consider the Wellbeing applications submitted.</p>	11 - 18
10			<p>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To consider a report from the South East Area Leader providing a summary of work which the Communities Team are engaged in that is not covered elsewhere on this agenda.</p> <p>THIRD PARTY RECORDING</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	19 - 28

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INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 6TH DECEMBER, 2017

PRESENT: Councillor A Gabriel in the Chair

Councillors J Blake, D Congreve,
K Groves, E Nash, A Ogilvie and
P Truswell

18 Late Items

There were no late items.

19 Declaration of Disclosable Pecuniary and Other Interests

There were no disclosable pecuniary interests declared to the meeting.

20 Apologies for Absence

Apologies for absence were submitted by Councillors P Davey and M Iqbal.

21 Minutes - 6 September 2017

RESOLVED – That the minutes of the meeting held on 6 September 2017 be approved as a correct record.

22 Matters arising from the minutes

Minute No. 13 – Open Forum

In relation to anti-social behaviour in Cross Flatts Park, it was advised that when the CCTV was live, a report of recorded incidents could be shared with Elected Members to take further action if necessary.

23 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

There was a brief discussion regarding the process for considering applications for well-being funding. Clarification was to be provided regarding how specific projects identified at the meeting had been processed.

24 Leeds Health and Care Plan: Inspiring Change through Better Conversations with Citizens

The Chief Officer (Health Partnerships) submitted a report which provided an overview of the progress made in shaping the Leeds Health and Care Plan.

The following information was appended to the report:

- Inner South Community Committee Public Health Profile and Draft Area overview profiles for Beeston and Middleton Integrated Neighbourhood Teams (INTs)
- Draft Leeds Health and Care Plan Narrative Document.

The following were in attendance:

- Thea Stein, Chief Executive, Leeds Community Healthcare
- Dr Alistair Walling, Clinical Leader, NHS Leeds CCGs
- Tony Cooke, Chief Officer (Health Partnerships), Adults and Health
- Rebecca Barwick, Head of Programme Delivery – System Integration, NHS Leeds CCGs Partnership.

The key areas of discussion were:

- Concern that the 10 minute target for GPs to see patients was insufficient in most cases. The Committee was advised that more GPs were needed and there was an increasing number of patients to see. It was advised that joint working arrangements and active signposting had been established to help with this.
- Concern that patients were often unable to make a GP appointment and in some cases were using accident and emergency services instead.
- The need to better connect health and community networks, particularly in relation to hard to reach groups.
- Greater focus needed on addressing employment and housing issues.
- Concern about funding arrangements and cuts to services.
- The need to be more honest to the public about the challenges faced.

RESOLVED –

- (a) That the Inner South Community Committee supports the updated Leeds Plan as a basis for conversation with citizens on the future of health and care.
- (b) Actively supports widespread conversation and discussion of the Leeds Plan and narrative to encourage feedback and comment.
- (c) Supports the emerging model of Local Care Partnerships and actively engage with their development in their communities.

25 Inner South Community Committee Delegated Budget

The South East Area Leader submitted a report which presented the delegated budget position for the Community Committee and invited Members to consider the wellbeing applications that had been submitted.

The following were in attendance:

- Martin Hackett, Area Improvement Manager, Citizens and Communities
- Light Addaquay, Area Support Officer, Communities and Environment.

RESOLVED –

- (a) That the contents of the report be noted
- (b) That the revenue projects listed as Table 1 to the report, be noted
- (c) That the activities fund projects already agreed as listed in Table 2, be noted
- (d) That the capital budgets already agreed as listed in Table 3, be noted
- (e) That the wellbeing applications be determined as follows:
 - Painting of Holbeck Cemetery Gates – LCC Communities Team (South East) – Beeston and Holbeck – £869.00 – Approved
 - Money Buddies – Burmantofts Community Projects – Beeston and Holbeck – £6,188.12 and Middleton Park – £3,095.00 – Approved.
- (f) That the projects approved by Delegated Decision Notification, be noted
- (g) That the small grants position be noted.

(Councillor E Nash left the meeting at 6.10pm at the conclusion of this item.)

The Community Committee was advised that the meeting had become inquorate as there were no longer any Elected Members present from the City and Hunslet ward. Any decisions made after this point would need to be ratified at the next Community Committee meeting.

26 Leeds Transport Conversation update - Inner South Transport Update

The Chief Officer (Highways and Transport) submitted a report which provided an update on feedback from the Transport Conversation and specifically the feedback from this committee and community area, as well as a summary of the Leeds wide transport proposals and development of a Leeds Transport Strategy.

The following information was appended to the report:

- Inner South Workshop – Notes of meeting held on 1 November 2016.
- Aecom analysis of Inner South questionnaire responses.
- Summary of Major Transport Schemes in Leeds – Extract from Leeds interim Transport Strategy.

The following were in attendance:

- Andrew Hall, Head of Transportation, City Development.
- Dave Pearson, West Yorkshire Combined Authority.

The key areas of discussion were:

- An update regarding park and ride arrangements, particularly in terms of identifying suitable sites.
- Concern about the impact of park and ride on air quality, particularly close to areas with high levels of health deprivation.
- The need for bus companies to provide more accurate real time bus information. The Committee discussed the need for a greater level of human intervention in managing the information that was displayed on screen.
- The need to better connect communities and reducing the need for people to use cars.
- Clarification sought whether there were any incentive schemes to encourage cycle use. The Committee was advised about the City Connect Project, which included the development of a cycle lane to South Leeds.
- Clarification provided about the development of railway stations and the factors for identifying suitable sites.

RECOMMENDED –

- (a) Notes the feedback from the Transport Conversation and its input into the £173.5m public transport improvements and informing a wider transport strategy for the City and the Inner South area over the next 20 years.
- (b) Notes the overall progression of Leeds Transport and LPTIP Schemes in Leeds overall.
- (c) Notes the progression of major transport schemes within the Inner South Area.

27 Inner South Community Committee Update Report

The South East Area Leader submitted a report which provided a summary of work which the Communities Team was engaged in that was not covered elsewhere on this agenda.

The following information was appended to the report:

- Third Sector Goes Local (South and East) – Notes of the meeting held on 13 September 2017
- Social Media and Communications – Information on posts and the number of people reached on the Inner South Community Committee Facebook page.

The following were in attendance:

Draft minutes to be approved at the meeting
to be held on Wednesday, 7th February, 2018

- Martin Hackett, Area Improvement Manager, Communities and Environment.

RECOMMENDED – That the contents of the report and appendices be noted.

28 Date, Time and Venue of Next Meeting

Wednesday, 7 February 2018 at 7.00pm at Middleton Community Centre,
Acre Road, LS10 4JQ

(The meeting concluded at 6.55pm)

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Report of the City Solicitor

Report to: Inner South Community Committee
(Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Gerard Watson, Senior Governance Officer, 0113 395 2194

Date: 7th February 2018

For decision

Dates, Times and Venues of Community Committee Meetings 2018/2019

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2018/2019 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Main issues

Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2017/18, this Committee is scheduled to hold 4 meetings.
3. To be consistent with the number of meetings being held in 2017/18, this report seeks to schedule 4 Community Committee business meetings as a minimum for 2018/19. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been

compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.

4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these will need to be determined by the Committee throughout the municipal year, as Members feel appropriate. During 2017/18, for those Committees which held workshops, many took place either immediately before or after the Committee meetings. Therefore, when considering proposed meeting arrangements, Members may want to consider whether they wish to adopt a similar approach to the themed workshops in 2018/19, as this could impact upon final meeting times and venues.
5. The following provisional dates have been agreed in consultation with the Area Leader and their team. As referenced earlier, this report seeks to schedule a minimum of 4 Community Committee business meetings for 2018/19 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
6. The proposed meeting schedule for 2018/19 is as follows:

Wednesday, 13 June 2018, 7pm

Wednesday, 5 September 2018, 7pm

Wednesday, 28 November 2018, 7pm

Wednesday, 6 March 2019, 7pm

Meeting Days, Times and Venues

7. Currently, the Committee usually meets on a Wednesday, usually at 7.00pm - and the proposed dates (above) reflect this pattern.
8. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.

Options

9. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair, the Area Leader and colleagues within Area Support have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

Conclusion

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2018/19, Members are requested to agree the arrangements for the same period.

Recommendations

13. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2018/19 municipal year (as detailed at paragraph 6), in order that they may be included within the Council diary for the same period.

14. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements or whether they would like to request any amendments to such arrangements.

Background information

- Not applicable

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Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Light Addaquay (Area Support Officer, tel: 07712214452)

Date: Wednesday 7th February 2018

For decision

Inner South Community Committee Delegated Budget Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position.
 - b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
 - c. Details of revenue projects agreed to date (**Table 1**)
 - d. Details of Youth Activities Fund agreed to date (**Table 2**)
 - e. Details of Capital Budget agreed to date (**Table 3**)
 - f. Details of project proposal for consideration and approval (**paragraph 15**)
 - g. Details of the project approved via Delegated Decision (**paragraph 16**)
 - h. Members are also asked to note the current position of the Small Grants Budget (**paragraph 17**)

Background information

2. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
3. The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with

legislation and best practice e.g. safeguarding and equality and diversity; and be unable to cover the costs of the project from other funds.

4. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender (including Trans), marital status, race, ethnic origin, age, sexual orientation or disability; under the Public Sector Equality Duty the Council must have due regard to the need to eliminate discrimination, advance equality of opportunity and foster good relations between different people when carrying out their activities. Funding for projects specifically targeted at certain groups is allowed under the Equality Act provided there is a clear evidence base for doing so (such as activities to promote women's health through sport projects or a project targeted at people with hearing impairments, or one for new migrants to help them integrate). Further advice on these can be given on a case by case basis if required.
5. The fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
6. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.
7. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.

Main issues

Wellbeing Budget Position 2017/18

8. The revenue budget approved by Executive Board for 2017/18 is **£148,970.00** a reduction of **£16,170.00** from the previous financial year. **£67,111.22** has been brought forward from 2016/17 well being allocation which includes any underspend from projects completed in 2016/17 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2017/18 is therefore **£216,081.22**. **Table 1** shows the available well being budget per ward.

9. The Community Committee is asked to note that **£159,510.35** has been allocated from the 2017/18 Wellbeing Revenue Budget. **Table 1** shows a remaining balance overall balance for projects in 2016/17 is **£56,930.87**.

TABLE 1: Revenue Wellbeing Budget 2017/18

Projects	Total £	B&H £	C&H £	MP £
Revenue Wellbeing Budget 2017/18	148,970.00	49,656.67	49,656.66	49,656.67
Balance Brought Forward from 2016/17	67,111.22	15,732.83	31,635.00	19,743.39
Available Budget	<u>216,081.22</u>	65,389.50	81,291.66	69,400.06
2017/18 Allocations				
Small Grants	10,000.00	4,000.00	3,000.00	3,000.00
Community Skips	5,000.00	2,000.00	2,000.00	1,000.00
Community Engagement	6,000.00	2,000.00	2,000.00	2,000.00
Environmental Sub Group	3,000.00	1,000.00	1,000.00	1,000.00
Beeston and Holbeck Neighbourhood Improvement Board	3,000.00	3,000.00		
City and Hunslet Neighbourhood Improvement Board	5,000.00		5,000.00	
Belle Isle and Middleton Christmas Lights	8,190.00			8,190.00
Beeston and Holbeck Christmas Lights	6,695.00	6,695.00		
City and Hunslet Christmas Lights	1,045.00		1,045.00	
Red Ladder theatre company	2,500.00		1250.00	1250.00
Harlech Street bin yard improvements	7,000.00		7,000.00	
Beeston Festival	5,000.00	2,500.00	2,500.00	
The Belle Isle Gala	2,500.00			2,500.00
LCC Kicks Project	5,040.00	1,260.00	3,780.00	
How To...7 Belated Fun Palace Of Fear	2,750.00	1,375.00	1,375.00	
Additional 18 hanging baskets and plaques	3,360.85			3,360.85
DAZL Inner South Activity Program	2,345.00			2,345.00
Middleton Park Youth service Activity Days	3,000.00			3,000.00
Hunslet Community Gala	2,549.00		2,549.00	
Middleton Heritage Day	1,036.00			1,036.00
LCC Youth Service provision	12,855.00	6,427.50	6,427.50	
After School Vocational Training Programme	26,069.00	2,674.00	16,710.00	6,685.00
Middleton Holiday Activities	8,477.00			8,477.00
Playbox at Trentham Park	6,425.00		6,425.00	
Middleton Park SkateBoard Sessions	2,700.00			2,700.00
Friends of Middleton Park Summer Programme	3,980.00			3,980.00
Cross Flatts Lantern Festival	1,000.00	500.00	500.00	
Holbeck Gala	3,000.00	3,000.00		
Money Buddies	9,283.112	6,188.12		3,095.00
Gritbins – Middleton	350.38			350.38
Total allocations against projects	159,150.35	42,619.62	62,561.50	55,969.23
Balance Remaining (per ward) for 2017/18	<u>£56,930.87</u>	<u>£22,769.88</u>	<u>£18,730.16</u>	<u>£13,430.83</u>

Youth Activities Fund Delegation 2017-18

10. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2017/18 is **£40,340.00**. **£5,188.21** was brought forward from **2016/17**, giving a total available fund for **2017/18** of **£45,528.21**.

11. The Community Committee is asked to note that **£45,528.21** has been allocated from the **2017/18** Youth Activities Fund as listed in **Table 2**.

TABLE 2: Youth Activities Fund Delegation 2017-18

12. The following table details projects funded for the **2017-18** financial year.

	Total Allocation £	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		Beeston & Holbeck £	City & Hunslet £	Middleton Park £
Funding Available 17/18	40,340.00	12,356.00	11,318.66	16,665.34
Brought forward from 2016/17	5,188.21	3,757.23	1,541.07	-110.09
Total Available	45,528.21	16,113.23	12,859.73	16,555.25
Projects 2017/18:				
Evening Cook and Skate Sessions	2,100.00	700.00	700.00	700.00
BH&CH Easter Half Term 17	1,114.00	557.00	557.00	
DAZL Inner South Easter Creative Camp	1,580.00	790.00		790.00
Easter Half Term Activities	1,792.00			1,792.00
Breeze Friday Night Project	13,273.25			13,273.25
DAZL Inner South Activity Program	2,346.00	1,564.00	782.00	
Breeze@Hunslet Club	1,700.00		1,700.00	
Youth boxing partnership project @ Hamara	1,186.00		1,186.00	
Breeze Park Fun on Pepper Road	2,375.00		2,375.00	
Shine Life – The Shine Project	7,400.00	3,700.00	3,700.00	
Mini Breeze on Holbeck Moor	3,850.00	2,566.00	1,284.00	
Premier League KICKS	5,500.00	5,500.00		
Inner South Youth Summit	1,311.96	736.23	575.73	
Total spend	44,216.25	15,377.00	12,284.00	16,555.25
Remaining Balance per ward	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Capital budget Allocation

13. Community Committees receive a proportion of the capital receipt from Council assets, some of which goes towards Ward Based Initiatives and 5% is top sliced, shared amongst Community Committees and split equally across the three Inner South wards.
14. Capital injections, as part of the receipts, have been updated every six months. Therefore, including projects allocated and processed by DDN, the Inner South Community Committee has an available capital budget of **£93,400.00** over the next 3 years. Approved projects now total **£33,286.83** leaving a remaining balance of **£60,113.17**. Members are asked to note the capital allocation broken down by ward as summarised in **Table 3** below:

Table 3: Capital Budget Delegation 2016-2019

Funding Available 17/18	Total £	B&H £	C&H £	MP £
Budget as @ April 2016	42,653.49	14,217.83	14,217.83	14,217.83
Budget as @ August 2017	50,746.51	16,915.50	16,915.50	16,915.50
Total Available	93,400.00	31,133.33	31,133.33	31,133.33
Projects				
Cottingley Multi Use Games Area	10,000.00	10,000.00		
14 Litter Bins	4,200.00	4,200.00		
21 Litter Bins	6,300.00			6,300.00
Middleton Community Centre	7,917.83			7,917.83
2 x Halos for Zebra Crossing on Elland Road	4,000.00	4,000.00		
Painting of Holbeck Cemetery Gates	869.00	869.00		
Total Spend	33,286.83	19,069.00	0.00	14,217.83
Balance Available	60,113.17	12,064.33	31,133.33	16,915.50

Applications for wellbeing funding

15. **Project Title:** Installation of barriers

Name of Group or Organisation: LCC Parks & Countryside

Total Project Cost: £2,220.00

Amount proposed from Well Being Budget 2017/18: £2,220.00(Capital)

Wards Covered: Middleton Park Ward

Project Summary:

To install Armco barrier at the Clearings in Middleton Park ward to prevent the use of quad bikes on the site.

Community Committee Priority: Residents in Inner South are safe and feel safe.

Delegated Decision Notices (DDN)

16. Since the last Community Committee on 6th December 2017, the following project has been considered and approved by DDN (**included in Table 1**):

- Gritbins-Middleton £350.38 (Middleton Park Ward)

Small Grants Update 2017/18

17. The following table outlines the Inner South small grants position approved. Of the ring-fenced **£10,000.00** budget, **£6,100.72** has been approved so far and there is a remaining balance of **£6,100.28**.

		Amount Approved £	Ward Split (£)		
			B&H £	C&H £	MP £
		Available Budget		10,000.00	4000.00
Project Name	Organisation				
Qualified Youth Workers	Leeds PHAB Club	355.76		118.59	237.18
Community Fun Day	51st Leeds Brownies	244.95	81.65	81.65	81.65
Hanging Baskets and Barrier Troughs	Beeston in Bloom	1,000.00	500.00	500.00	
Middleton Breastfeeding Group	Middleton Bosom Buddies	500.00	250.00		250.00
Skelton Grange Environment Centre Open Day 2017	Friends of Skelton Grange	500.00	166.67	166.67	166.66
South Leeds Life newspaper	South Leeds Life CIC	1000.00	500.00		500.00
The Leeds Gathering 2017	Irish Arts Foundation	500.00	250.00	250.00	
Little Miss Muffet Panto	St Andrews Panto Group	500.00	250.00	125.00	125.00
Beeston Lights switch on	Beeston Parish Centre	500	500	0	0
Stretch & balance	South Leeds Live at Home	500	500	0	0
Re-instatement of raised bed(Cottingley in bloom)	Cottingley in Bloom	500	500	0	0
Total approved		£6,100.72	£3,498.32	£1,241.91	£1,360.49
Balance Remaining		3,899.28	501.68	1,758.09	1,639.51

Conclusion

18. The report provides up to date information on the Community Committee's Delegated Budget Position.

Recommendations

19. Members of the Inner South Community Committee are requested to:

- a) note the contents of the report;
- b) note the revenue projects already agreed as listed in **Table 1**;
- c) note the Activities fund projects already agreed as listed in **Table 2**;
- d) note the capital budgets already agreed as listed in **Table 3**;
- e) consider the Wellbeing application set out at **paragraph 15**;
- f) note the project approved via Delegated Decision at **paragraph 16**;
- g) note the Small Grants position in **paragraph 17**;

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Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Martin Hackett (07891 275590)

Date: Wednesday 7th February 2018 for decision

Inner South Community Committee Update Report

Purpose of report

1. To bring to Members' attention, a summary of work which the Communities Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

Background information

2. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

Main issues

Updates by theme: Children's Services, Community Champion: Cllr Angela Gabriel

Inner South Youth Summit

3. A Youth Summit was held on **30th January 2018 at the Centenary Pavilion at Leeds United**. A verbal update will be presented at the meeting. The outcome from the summit will inform the 2018/19 youth activity brief that be sent out activity providers.

Updates by Theme: Employment, Skills & Welfare, Community Champion: Cllr Kim Groves

Employment, Skills and Welfare Board

- The position in relation to employment and skills is still to be determined but it is intended to have a local group, Chaired by Cllr Groves, that delivers work in Inner South and in particular focusing on priority and targeted neighbourhoods.

South East Debt Forum

- At the last meeting on 30th November 2017, a presentation by the Financial Inclusion Team on the *Beat the Odds* Gambling awareness campaign was very well received. Debt forum members have expressed an interest in more detailed problem gambling awareness training, so the debt forum are in the process of arranging this with Newport Citizens Advice Service, who deliver a free half day course.

The next meeting on 9th April 2018 will consist of a presentation by Forward Leeds, on drug and alcohol dependency, how to spot the signs and how to refer to the service, for frontline workers.

Updates by theme: Environment, Community Champion: Cllr Adam Ogilvie

Instaplanta

- In November 2017, Instaplanta submitted a total of 7 locations (below) for consideration in the Inner South area. These have been shared with relevant ward members, environmental sub group and highways for comments.

Site:	Ward:	Comment
A58 Whitehall Road East central kerbed island	Beeston & Holbeck	Objection
A6110 Ring Road central kerbed island	Beeston & Holbeck	None
A65 Kirkstall Road central kerbed island	City & Hunslet	Objection
A58 Clay Pit Lane central kerbed island	City & Hunslet	Objection
A61 Regent Street central kerbed island	City & Hunslet	None
A653 Meadow Road central kerbed island	City & Hunslet	Objection
A61 South Accommodation Road central kerbed island	City & Hunslet	Objection

- The Inner South Community Committee is asked to note that highways colleagues have raised objections to several of the locations proposed. The concerns noted with these proposals are that we are introducing to the highway environment, a potential hazard that does not currently exist. In other words, if a vehicle were to leave the carriageway

and strike one of these planters, injuring an occupant, it is possible that the council might be faced with legal challenges, with associated compensatory claims. Instaplanta disagrees with the comments and believe they are not be considered fairly and have made a request for the locations to be reconsidered.

Clean air zone consultation

8. Leeds is consulting on a Clean Air Zone to improve air quality and reduce health impacts. Leeds City Council is looking for the views of people living, working and commuting in Leeds and the wider region on its proposals to improve air quality and protect the health of people in the city.

Leeds along with 27 other local authorities across the UK has been identified by the government as needing to introduce a range of solutions to meet legal limits on air pollution and therefore improve air quality within the shortest possible timescale.

The Clean Air Zone covers all roads within the outer ring road, with the motorways acting as the southern boundary. The area is vast and will include over half the population (59%) of Leeds. The Clean Air Zone will affect HGVs, buses, coaches, taxis and private hire.

Consultation period: 2nd January – 2nd March 2018

We would like your feedback on these measures. Have your say at

www.leeds.gov.uk/airqualityconsultation

Update by theme: Community Safety, Community Champion Cllr Mohammed Iqbal

CCTV

9. LeedsWatch CCTV is now live in Cross Flatts park with 2 cameras sited within the park and 1 sited on Tempest Road. Feedback from residents and Friends of Cross Flatts park has been very good.

Managed Area

10. After recent meetings with residents about the managed approach a reference group, which includes local residents, various officers from the council and the Police has been established to help inform local people about progress and to continue to work to improve the project, reduce nuisance and tackle associated problems. Details of the most recent meeting is included further into this report under community engagement.

Updates by theme: Adult Social Care and Health & Wellbeing, Community Champions: Cllr Paul Truswell and Cllr Patrick Davey

Winter Wellbeing

11. Winter Friends has to date successfully delivered information to over 122 organisations citywide including West Yorkshire Police, Libraries, Neighbourhood Communities Teams, Children's Day Services, Complex Need Day Services and various voluntary sector organisations. We are also working more closely with other directorates across the council incorporating teams from Adult Social Care, Children's and Families and Environments and Communities into the city wide network. The development of

resources continues to be assessed for various target audiences including families/parents, various languages and easy read for people with learning disabilities. The brand new Stay Well in Leeds this Winter leaflet has replaced the generic Public Health England leaflet and consists of more localised information for pharmacies, GP practices and local services across the city. We continue to recruit new professionals and organisations delivering services who support vulnerable people in the community and encourage frontline workers to become Winter Friends in order to keep up to date with new information and resources.

Leeds Let's Get Active (LLGA)

12. Leeds Let's Get Active community offer (enhanced for Inner South and East Leeds) continues to be delivered by the team at Active Leeds. Since April 2017 the service has provided activity to support 3443 attendances made by 274 people. Of those, 44% were inactive (self-reported doing less than 30 mins physical activity per week) when they were first engaged. Autumn 2017 has seen the delivery of 23 different activities with 275 participants making 1365 attendances. 70% were inactive at baseline, 67% live in an area described as 10% most deprived and 43% report that their physical activity has increased 12 weeks after first attending. A multi-sports group was set up with young students at Thomas Danby accessing ESOL courses, unorthobox classes were delivered to identified families at Cottingley Community Centre and chair based exercise classes have been delivered at Lady Pit Lane. Examples of partnership developments include the team working with Age UK to support groups with visual impairment and Forward Leeds helping those with addiction

Better Together

13. Better Together, delivered by a consortium of Health for All, Hamara and ASHA, continue to support residents living in the 10% most deprived communities in Inner South. In working to increase social capital, community resilience and focusing on the wider determinants of health, and by engaging communities to identify needs, the consortium have developed two new groups in quarter three; Sew it Seams and Recycled Teenagers. Recycled teenagers provides educational and peer group support for those with long term health conditions – it is now seeing regular attendees who feel safe and supported in their community.

Since launching in April 2017, the partners have engaged 2756 people with 1049 participating in a group activity ranging from hobbies/skills based development sessions to cooking groups and ESOL classes. The service uses two tools to measure change in individual's wellbeing over time with many positive results and self-reported improvements in self-esteem, self-confidence and ability to manage and cope with mental health and difficulties with finances.

National Diabetes Prevention Programme (NDPP)

14. The National Diabetes Prevention Programme, Healthier You, is an evidence based programme which offers a great opportunity to reduce type 2 diabetes (TTD) in Leeds.

Over 32,000 people in Leeds are known to be at high risk of developing TTD and 26% of those at high risk can be prevented from developing TTD by attending intensive behaviour change programmes.

The programme works through a referral system where GP's refer patients at high risk to the programme provider, Ingeus. Codes are applied to patients to identify referrals, the process is direct and secure via NHS mail and Ingeus then contact the patient to book them on.

Participants attend thirteen 90 minute sessions over the course of 9 months and topics covered include information on TTD, lifestyle and behaviour change.

The programme started in Summer 2016 and is funded until 2019 but there are plans to look at how to embed and sustain the programme beyond this date. Current activity to promote the programme includes a targeted mail out through GP practices and marketing material has been placed in GP practices and community venues, including LCC Community Hubs, to promote the programme.

Primary Care Update

15. Suicide Prevention in Primary Care

Following recommendations from the 2011 – 2013 suicide audit, a group has been set up to co-ordinate work that will contribute to reduced levels of suicide in the City. The group will look to support existing work programmes, identify necessary training and raising the awareness of suicide amongst primary care staff. The group will feed back work into the Leeds Strategic Suicide Prevention Group.

Alcohol and Smoking Brief Intervention survey

A survey will be sent to both primary and secondary care staff to gather insight from healthcare workers in Leeds to inform how to improve and support effective delivery of alcohol and tobacco brief interventions. This insight is important to help us move towards a situation where the use of brief interventions on alcohol and smoking is recognised as 'normal' practice by all frontline staff.

Latent TB project

A project is currently being delivered in a number of GP practices to screen for latent TB amongst new patients registering at the practice. There are two levels that practices were invited to be part of. The first level comprises of identifying patients with certain demographics and inviting them to the citywide hub. For the second level, practices are responsible for identifying the target patients and conducting the blood tests in practice. There is a practice in your community committee area which is signed up to either Level 1 or Level 2.

Mental Health

16. Public Health are currently working to commission an organisation to develop and deliver a new service 'Wellbeing Space and Support.' This will be a service located in the 10% most deprived areas in LS10/11 (Inner South) and LS8/9 (Inner East) for a three year period. The service will have two elements;
- Element one – Wellbeing Space:
The Wellbeing Space will provide a community based, social drop in space with the aim of improving protective factors and reducing risks around poor mental health and reducing social isolation. It will have an inclusive, welcoming approach that will challenge stigma associated with traditional mental health settings.
- Element two – Wellbeing Support:
Wellbeing Support will provide outreach into communities with risk factors for poor mental health that are not currently engaged. It will develop opportunities for communities to be advocates and supporters of mental wellbeing. It will identify barriers and develop opportunities for buddying, as well as promotion and awareness of appropriate and effective Public Mental Health resources in communities and with the local workforce.
- A bidder's event is planned and opportunities to comment on the service specification through Yortender will be made available

Community Engagement

Holbeck Residents Forum

17. The Holbeck Residents Forum was held on 16th January 2018 at St Matthews Community Centre. The meeting focused on the managed approach for sex workers in Holbeck. The Community Safety Partnership continues to work with all Community Groups and individuals within Holbeck to make progress with the Managed Approach. They will continue to liaise with other key stakeholders who were approached after the initial Community Meeting in order to achieve as wide as possible set of views. These 'Community Voices' are critically important in the progression of the Managed Approach.
18. The meeting attracted over 100 people made up mainly of local residents, local business people, residents and representatives from the 'save our eyes' group and the reference group.
19. The strategic leaders gave updates on enforcement, cleansing, and communications over the last three months. They also spoke about the next steps and how we should continue working together moving forward. Members of the public had the opportunity to ask questions to the leaders, and share their concerns around the Managed Approach.
20. Since November 2017, a weekly update has been provided to the 'Save Our Eyes' Facebook. In January 2018, the Partnership committed to updating the Forum about progress in the Managed Approach.

Love Where You Live (LWYL) Belle Isle & Middleton

21. The LWYL project team is currently working with partners to develop programmes of work for the year. Progress will be reported at a future community committee meeting.

A meeting was held on the 23rd of January to meet with Middleton Railway to discuss a proposal to mark the 50th anniversary of Middleton Broom pit.

Community Centre's

Community Centre Discounted Lets

22. The table below provides details of all free lets booked for the period from April 2017 to current date.

Watsonia Pavilion	Beeston in Bloom	14.06.17	14.06.17	£ 25.00	£ 18.75	£ 10.00	minimum charge £10
Watsonia Pavilion	Beeston in Bloom	28.06.17	28.06.17	£ 25.00	£ 18.75	£ 10.00	minimum charge £10
Middlton CC	Middleton Mini Tots	01.09.17	23.03.18	£ 700.00	£ 525.00	£ 175.00	
Middlton CC	Middleton Park Youth Service	29.09.17	28.09.17	£ 650.00	£ 487.50	£ 162.50	
St. Mathews CC	IS Youth Service	02.10.17	05.03.18	£ 75.00	£ 56.25	£ 18.75	
Watsonia Pavilion	Beeston in Bloom	26.09.17	26.09.17	£ 25.00	£ 18.75	£ 10.00	
St. Mathews CC	Holbeck Gala Committee	02.12.17	02.12.17	£ 80.00	£ 60.00	£ 20.00	
Watsonia Pavilion	The Bridge - Health for All	16.10.17	31.03/18	£1,656.00	£1,241.54	£414.46	
Watsonia Pavilion	DAZL Dance	03.10.17	27.03.18	£115.00	£86.25	£28.75	
Middlton CC	DAZL Dance	30.01.18	27.03.18	£ 135.00	£ 101.25	£ 33.75	
					£ -	£ -	
					£ -	£ -	
				£ 3,486.00	£ 2,614.04	£ 883.21	

General Updates

Social Media and communications

23. **Appendix 1**, provides information on posts and the number of people reached on Inner South Community Committee Facebook page.

Community Infrastructure Levy (CIL)

24. On the 21st October 2015 the Council's Executive Board approved a process for the allocation of CIL in Leeds. Any planning application approved prior to the 6th April 2015 do not qualify for a CIL contribution. As part of this payment schedule, Leeds City Council retains up to 70-80% centrally, 5% for administration and 15-25% goes to a Community Committee or the relevant Town or Parish Council. This 15-25% of the CIL receipt (25% if there is an adopted neighbourhood plan, 15% if there isn't) is known as the 'Neighbourhood Fund'. In the absence of a Town or Parish Council, the Neighbourhood Fund element of CIL is allocated to the Community Committee.

25. Inner South Community Committee is asked to consider the process they wish to use for allocating the Community Committee element of the Neighbourhood Fund in Inner South. There are 2 options available:

- any funds raised through CIL are retained by the ward in which it is generated
- any funds raised through CIL, regardless of the ward in which they are generated, are split evenly amongst the 3 wards

Recommendations

26. The Community Committee is asked to:

- a) Note the contents of the report and make comment as appropriate.
- b) Determine how CIL is allocated in Inner South

Background documents¹

There are no background documents associated with this paper.

Facebook highlights over the last 28 days (to 08/11/2017) for the Inner South Community Committee

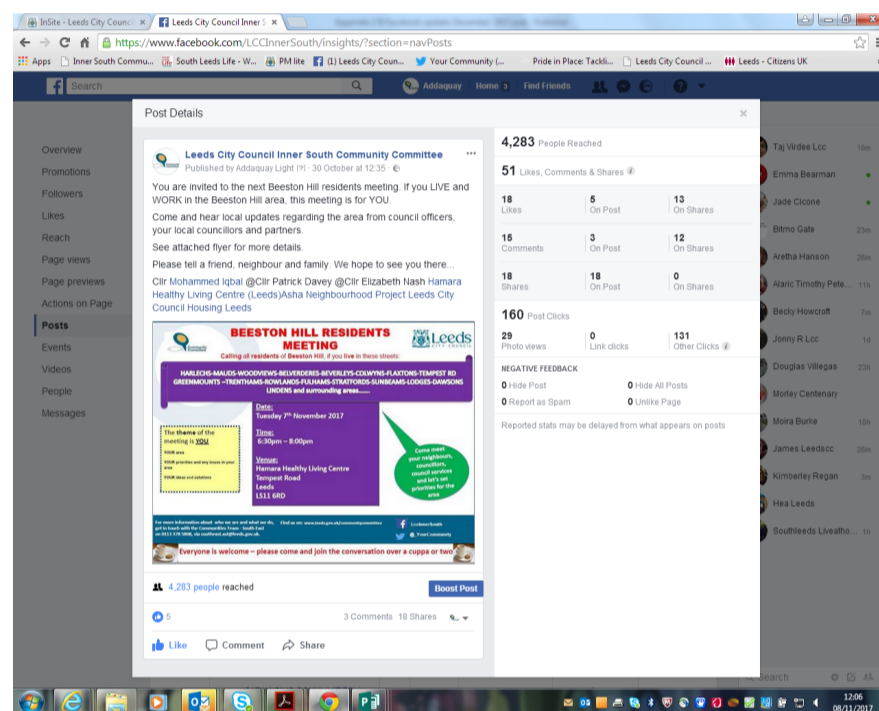
Current likes: **724**(up 13 over last 28 days)

Top 3 most popular posts ('post clicks' to expand the text + 'reactions, comments or shares'):

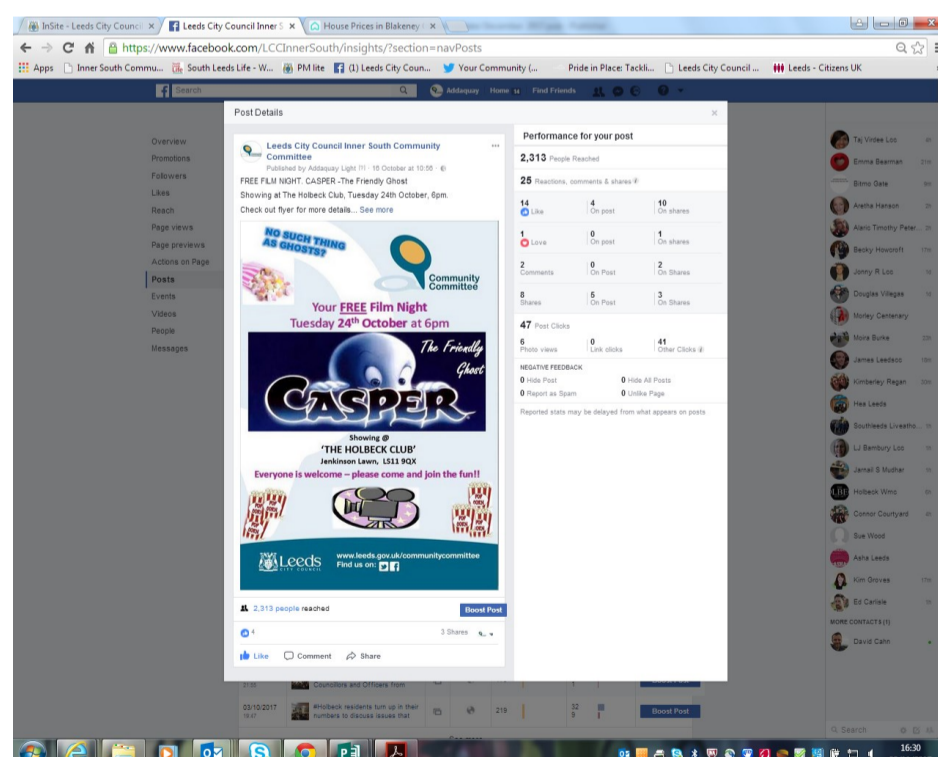
There are two things to note:

- 'reach' is the number of people the post was delivered to
- 'engagement' is number of reactions, comments or shares

Engagement is a better marker for seeing if people are interested in the posts because they need to interact with it. Eg a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0.



Reach: 4,283
Post clicks: 160
Reactions, comments or shares: 51



Reach: 2328
Post clicks: 47
Reactions, comments or shares: 25

Leeds City Council Inner South Community Committee
 Buzzing at Cottingley Community Centre #AppleDay #FreshAppleJuice Don't miss out.
 Hilary Benn - Labour MP for Leeds Central

445 People Reached
 10 Likes, Comments & Shares
 8 Likes (0 On Post, 8 On Shares)
 2 Comments (2 On Post, 0 On Shares)
 0 Shares (0 On Post, 0 On Shares)
 84 Post Clicks
 45 Photo views (0 Link clicks, 39 Other Clicks)

3rd most popular post in last 28 days

**Reach: 445
 Post clicks: 84
 Reactions, comments or shares: 10**

Performance of the event pages:

Leeds City Council Inner South Community Committee
 #LoveWhereYouLive - Do you live in the Blakeney & Rosedale?
 Come along to our Community Action Day on Friday 10th November 2017. See attached leaflet for more details.
 There will be a skip placed at the following locations... See more

384 People Reached
 8 Likes, Comments & Shares
 5 Likes (2 On Post, 3 On Shares)
 0 Comments (0 On Post, 0 On Shares)
 3 Shares (1 On Post, 2 On Shares)
 19 Post Clicks
 3 Photo views (0 Link clicks, 16 Other Clicks)

4th most popular post in last 28

**Reach: 384
 Post clicks: 19
 Reactions, comments or shares: 8**

Performance of the videos:

Video	Published	Minutes viewed	Video views
0:35	21/10/2017 04:27	15	69
0:14	03/08/2017 07:07	0	1
0:14	24/08/2017 07:15	0	1
0:16	22/08/2017 07:24	0	1

**Video Views:
 Apple Day at Cottingley: 69
 Playbox01 at Trentham Park:125
 Breeze@Crossflatts Park:56**